

# Rio Blanco County Facilities Management

## Columbine Park October 2021 Managers Reports

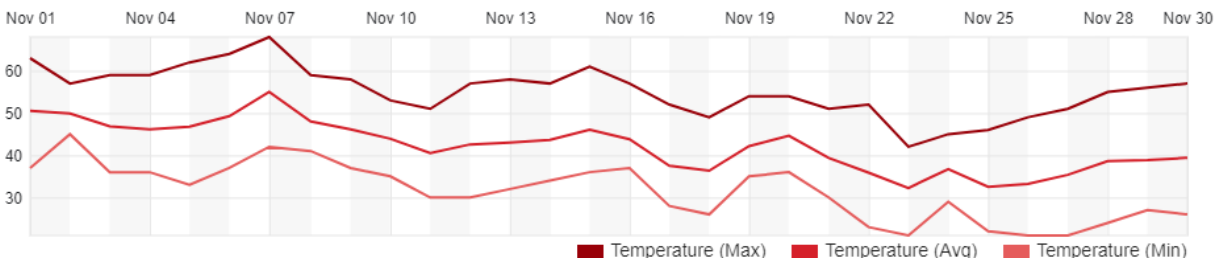
Dec. 6, 2021

### **CPAB Meeting December 7, 2021, 5:00 P.M.**

### **Facilities Maintenance Office 2101 E. Main Street, Rangely, Co 81648**

### **Meeting Conference Number 970-878-9402**

Site Conditions: Cool and Dry, Ave. High 55.2° Ave. 42.17° low 31.57°



<https://www.wunderground.com/history/monthly/us/co/rangely/KGJT>

### Columbine Park Facility Management Team

- Facility Management Manager - Eric Jaquez (970) 878-0814
- Facility Management Maintenance Supervisor - Mark Litzelman (970) 312-9403
- Columbine Park Maintenance Tech. - Luke Scott (970) 756-0817
- Rio Blanco County Rangely Maintenance Tech. - Caleb Templeton (970) 310-0887

### Columbine Park Management November 2021 Update

- Key Task Completed This Reporting Period
  - Completed (8) Work Orders
  - Completed (3) Weekly Stall Inspection Work Orders
  - Completed (5) General Maintenance Work Orders.
  - Watered & Groomed Arenas
  - Mowed, trimmed, and watered grounds
  - Cleaned and stocked public restrooms
  - Emptied manure pits
  - Installed steel bollards around turn-out spigots
- Key Task for Next Reporting Period
  - Winter Maintenance
  - Replace door and lockset on Grandstands Restrooms

### Columbine Park Occupancy

- Storage Units = (10) 10' x 10'
  - Rented 7 out of 10

- Red Barn
  - Rented 3 of 28 Stalls
  - 10 stalls reserved for the CNCC Equine Program
- Quonset Hut
  - Rented 3 of 18 Stalls For Feed Storage
- Shed Row
  - Rented 5 of 24 Stalls.
- Total Occupancy for November 2021 - Rented 6 of 52 Stalls
- Total Occupancy is 12% capacity
- (0) Temporary Border (s) for November 2021.

Columbine Park Violations

- (0) Official first offense violations were issued,
- (0) Late rent notices were issued.
- All issues were resolved in a timely manner.

Columbine Park Operation Budget

Columbine Park 2021 November Budget Update:

Acct.	Columbine Park Summary 27.7501.5600	2021 Approved Budget	2021 Y-T-D Actual	2021 Remaining Budget	2021 (%) of Budget Remaining
5100	Wages	\$81,812.89	\$78,330.24	\$3,482.65	4%
5300	Purchased Services	\$3,000.00	\$1,854.14	\$1,145.86	38%
5430	Repair & Maintenance	\$0.00	\$147.60	-\$147.60	0%
5600	Supplies	\$6,000.00	\$3,885.19	\$2,114.81	35%
5620	Utilities	\$12,340.00	\$10,978.21	\$1,361.79	11%
5822	R&B Services	\$3,000.00	\$0.00	\$3,000.00	100%
5823	W&P Services	\$2,000.00	\$2,228.47	-\$228.47	-11%
5868	Fleet Management	\$21,500.00	\$16,849.85	\$4,650.15	22%
<b>Total Expenditures</b>		<b>\$129,652.89</b>	<b>\$114,273.70</b>	<b>\$15,379.19</b>	<b>12%</b>