



Board of County Commissioners of
Rio Blanco County, Colorado
Rio Blanco County Historic Courthouse
555 Main Street 3rd Floor Hearing Room
Meeker, Colorado 81641

SPECIAL MEETING
2021 BUDGET MEETING
December 14, 2021 6:00 PM

6:00 PM - Call to order:

- Pledge of Allegiance
- Changes or additions to the December 14, 2021, Special Meeting Agenda
- Move to Approve the December 14, 2021 Special Meeting Agenda

Hearing Procedure: (Chairman Moyer):

- Please hold your questions or comments until the conclusion of the presentations.
 - Questions must pertain to the budget.
 - Please come to the front podium and state your name for the record.
 - Please limit your questions or comments to three minutes per member or five minutes per group.
 - This meeting is being recorded. For a copy of the recording, please contact the Rio Blanco County Clerk and Recorder.
1. Janae Stanworth, Budget & Finance Director, will present the 2022 proposed budget.
 2. Scott Marsh, Road & Bridge Director, will present 2022 HUTF proposed spending budget.
 3. Open for questions or comments after presentations:
 4. Public Comment: (Chairman Moyer Reads) In order to meet the state deadlines for budget adoption and tax levy, we will adopt the 2022 budget tonight. However, any objection that is registered here tonight will be given due consideration. If any change in the 2022 budget is determined to be in the best interest of the citizens of Rio Blanco County, a 2022 supplemental will be initiated to make such change.

No increase in expenditures will be considered in such supplemental unless a decrease of the same amount is made to a different expenditure or an adequate amount of unanticipated revenue to offset, as defined in Colorado Statutes, will be recognized.

RESOLUTION TO ADOPT BUDGET

Move to adopt Resolution 2021-27 _____, A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF RIO BLANCO COUNTY, COLORADO, SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR RIO BLANCO COUNTY, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY, 2022, AND ENDING ON THE LAST DAY OF DECEMBER, 2022.

RESOLUTION TO APPROPRIATE MONEY

Move to adopt Resolution 2021-28 , A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF RIO BLANCO COUNTY, COLORADO, APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNT OF **THIRTY-SEVEN MILLION SEVEN HUNDRED SIXTY-ONE THOUSAND TWO HUNDRED AND TWENTY-SIX DOLLARS (\$37,761,226)** AND FOR THE PURPOSE AS SET FORTH IN EXHIBIT A, FOR RIO BLANCO COUNTY, COLORADO, FOR THE 2022 BUDGET YEAR.

RESOLUTIONS TO CERTIFY MILL LEVIES

Motion to adopt Resolution 2021-29 , A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF RIO BLANCO COUNTY, COLORADO, LEVYING GENERAL PROPERTY TAXES FOR THE YEAR 2021, TO HELP DEFRAY THE COST OF GOVERNMENT FOR THE COUNTY OF RIO BLANCO, COLORADO, FOR THE 2022 BUDGET YEAR. THE MILL LEVY SO CERTIFIED IS **NINE AND FIVE HUNDREDTHS MILLS (9.050 MILLS) AND WILL GENERATE SIX MILLION THREE HUNDRED SEVENTY-THREE THOUSAND SIX HUNDRED AND SEVENTY-THREE DOLLARS (\$6,373,673)** WHEN APPLIED TO THE 2021 VALUATION.

Move to adopt Resolution 2021-30 , A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF RIO BLANCO COUNTY, COLORADO, LEVYING GENERAL PROPERTY TAXES FOR THE YEAR 2021, TO HELP DEFRAY THE COST OF PICEANCE CREEK PEST CONTROL DISTRICT FOR THE COUNTY OF RIO BLANCO, COLORADO, FOR THE 2022 BUDGET YEAR. **THE MILL LEVY SO CERTIFIED IS TWO MILLS (2.000 MILLS) AND WILL GENERATE EIGHTY-SIX THOUSAND NINE HUNDRED AND FIFTY-NINE DOLLARS (\$86,959)** WHEN APPLIED TO THE 2021 VALUATION.

Move to adopt Resolution 2021-31 , A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF RIO BLANCO COUNTY, COLORADO, LEVYING GENERAL PROPERTY TAXES FOR THE YEAR 2021, TO HELP DEFRAY THE COST OF LOWER WHITE RIVER PEST CONTROL DISTRICT FOR THE COUNTY OF RIO BLANCO, COLORADO, FOR THE 2022 BUDGET YEAR. THE MILL LEVY SO CERTIFIED IS **TWO MILLS (2.000 MILLS) AND WILL GENERATE SEVENTY-EIGHT THOUSAND FIVE HUNDRED AND SEVENTY-THREE DOLLARS (\$78,573)** WHEN APPLIED TO THE 2021 VALUATION.

The agenda is provided for informational purposes only; all times are approximate. Agenda items will normally be considered in the order they appear on the agenda. However, the Board may alter the Agenda, take breaks during the meeting, and even continue an item for a future meeting date. The Board, while in session, may consider other items that are brought before it. Scheduled items may be continued if the Board is unable to complete the Agenda as scheduled.

The next regular Board meeting is tentatively scheduled for December 21, 2021, in Rangely at the Rio Blanco County Annex Building.

RESOLUTION NO. 2021-27
BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF RIO BLANCO
STATE OF COLORADO
(Pursuant to Section 29-1-108, C.R.S.)

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF RIO BLANCO COUNTY, COLORADO, SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR RIO BLANCO COUNTY, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY, 2022, AND ENDING ON THE LAST DAY OF DECEMBER, 2022.

WHEREAS, the Board of County Commissioners of Rio Blanco County, Colorado, has appointed Janae Stanworth, of the County Finance & Budget office, to prepare and submit a proposed budget to said governing body at the proper time; and

WHEREAS, Janae Stanworth has submitted a proposed budget to this governing body on December 14, 2021, for its consideration; and

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at the office of the Rio Blanco County Clerk in Meeker and Rangely and also available for inspection on the County's website, a public hearing was held on December 14, 2021, and interested taxpayers were given the opportunity to file or register any objections to said proposed budget; and

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues or planned to be expended from reserves/fund balances so that the budget remains in balance, as required by law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Rio Blanco County, Colorado:

Section 1. That the budget as submitted, amended, and summarized by fund, hereby is approved and adopted as the budget of the Rio Blanco County for the year stated above.

Section 2. That the budget hereby approved and adopted, shall be signed by the Rio Blanco County Board of County Commissioners and made a part of the public records of the County.

If any section, subsection, sentence, clause, phrase or portion of this Resolution is for any reason, held to be invalid or unconstitutional by the final decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Resolution. The Board of County Commissioners of Rio Blanco County, Colorado declares that it would have adopted this Resolution and each section, subsection, sentence, clause, phrase, or portion herein, despite the fact that any one or more sections, subsections, sentences, clauses, phrases, or portions would be declared invalid or unconstitutional.

DULY MOVED, SECONDED, AND PASSED ON A VOTE OF ___ FOR AND ___ AGAINST.

ADOPTED, this ___ day of _____, 2021.

BOARD OF COMMISSIONERS
RIO BLANCO COUNTY

Gary Moyer, Chairman

Jeff Rector, Commissioner

Ty Gates, Commissioner

Attest:

Boots M. Campbell
Clerk & Recorder
Rio Blanco County

RESOLUTION NO. 2021-28
BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF RIO BLANCO
STATE OF COLORADO
(Pursuant to Section 29-1-108, C.R.S.)

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF RIO BLANCO COUNTY, COLORADO, APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNT AND FOR THE PURPOSE AS SET FORTH IN EXHIBIT A, FOR RIO BLANCO COUNTY, COLORADO, FOR THE 2022 BUDGET YEAR.

WHEREAS, the Board of County Commissioners of Rio Blanco County, Colorado, has adopted the annual budget in accordance with the Local Government Budget Law, on December 14, 2021; and

WHEREAS, the Board of County Commissioners has made provision therein for revenues in an amount as set forth in said budget; and

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues and fund balances provided in the budget to and for the purposes described in Exhibit A, thereby establishing a limitation on expenditures for the operations of Rio Blanco County.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Rio Blanco County, Colorado:

Section 1. That the following sums are hereby appropriated from the revenue of each fund, to each fund, for purposes stated in Exhibit A:

If any section, subsection, sentence, clause, phrase or portion of this Resolution is for any reason, held to be invalid or unconstitutional by the final decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Resolution. The Board of County Commissioners of Rio Blanco County, Colorado declares that it would have adopted this Resolution and each section, subsection, sentence, clause, phrase, or portion herein, despite the fact that any one or more sections, subsections, sentences, clauses, phrases, or portions would be declared invalid or unconstitutional.

DULY MOVED, SECONDED, AND PASSED ON A VOTE OF ___ FOR AND ___ AGAINST.

ADOPTED, this ___ day of _____, 2021.

BOARD OF COMMISSIONERS
RIO BLANCO COUNTY

Gary Moyer, Chairman

Jeff Rector, Commissioner

Ty Gates, Commissioner

Attest:

Boots M. Campbell
Clerk & Recorder
Rio Blanco County

EXHIBIT A

<u>FUND</u>	<u>DEPARTMENT</u>	<u>EXPENDITURES</u>	<u>TRANSFERS OUT</u>	<u>TOTAL BUDGET</u>
GENERAL FUND:				
	Admin., Commissioners	\$ 850,816		
	Airport, Meeker	108,938		
	Airport, Rangely	110,836		
	Assessor	592,364		
	Attorney	224,413		
	Clerk & Recorder/Elections	603,496		
	Com. Dev., Economic Develop.	-		
	Com. Dev., Natural Resources	-		
	Com. Dev., Planning	126,138		
	Com. Dev., Building Inspection	173,832		
	County Coroner	102,181		
	County Fair	42,533		
	CSU Coop Extension	177,392		
	Extension Program Activities	8,000		
	Facilities Management	327,953		
	Facilities Management	877,637		
	Finance & Budget	501,132		
	Meeker Fairgrounds	188,757		
	Personnel	140,192		
	Sheriff, Patrol & Samson	1,966,180		
	Dispatch Center	523,528		
	Sheriff, Det. Cntr (Jail)	194,096		
	Sheriff, Emer. Mngmt/Wildfire	290,538		
	Surveyor	7,059		
	Tech. Ser., IT	461,875		
	Tech. Ser., GIS	174,037		
	Tech. Ser., Comm. & Broadband	-		
	Treasurer/Public Trustee	486,962		
	Veteran's Administration	25,561		
	White River Museum	39,500		
	Contingency	1,016,500		
	TOTAL GENERAL FUND	10,342,446	65,000	10,407,446
USE TAX FUND:				
	Use Tax Administration	110,084		
	Columbine Park	139,301		
	PHA&DHS Building	-		
	Radino Building	34,176		
	Radino Senior Transportation	72,557		
	Meeker Senior Transportation	75,000		
	White River Roundup	279,048		
	Use Tax Grants	102,500		
	TOTAL USE TAX FUND	812,667	200,000	1,012,667
WEED & PEST CONTROL FUND:				
	County-wide	329,298		
	Piceance Creek District	205,115		
	Lower White River District	195,026		
	TOTAL WEED & PEST CONTROL FUND	729,440		729,440
	CAPITAL EXPENDITURE FUND	93,882	120,000	213,882
	ROAD & BRIDGE FUND	9,043,746		9,043,746
	HUMAN SERVICES FUND	3,838,365		3,838,365
	PUBLIC HEALTH AGENCY FUND	652,647		652,647
	FAIRFIELD COMPLEX FUND	210,658		210,658
	SOLID WASTE LANDFILL FUND	625,369		625,369
	COMMUNICATIONS FUND	1,370,257	-	1,370,257
	FLEET MANAGEMENT FUND	3,096,490		3,096,490
	CENTRAL SERVICES FUND	376,220		376,220
	AMERICAN RESCUE PLAN FUND	460,942		460,942
	CCITF	4,684,800	-	4,684,800
	CONTINGENT FUND	100,000		100,000
	CONSERVATION TRUST FUND	38,211		38,211
	CAPITAL IMPROVEMENT FUND	1,285,087		1,285,087
	IMPACT FEE TRUST FUND	-		-
	TOTAL APPROPRIATION	\$ 37,761,226	\$ 385,000	\$ 38,146,226

RESOLUTION NO. 2021-29

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF RIO BLANCO COUNTY, COLORADO, LEVYING GENERAL PROPERTY TAXES FOR THE YEAR 2021, TO HELP DEFRAY THE COST OF GOVERNMENT FOR THE COUNTY OF RIO BLANCO, COLORADO, FOR THE 2022 BUDGET YEAR.

WHEREAS, the Board of County Commissioners of Rio Blanco County, Colorado, has adopted the annual budget in accordance with the Local Government Budget Law, on December 14, 2021; and

WHEREAS, the amount of money necessary to balance the budget for general operating purposes from property tax revenue is \$6,373,673; and

WHEREAS, the 2021 valuation for assessment for the County of Rio Blanco as certified by the County Assessor is \$704,273,300.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Rio Blanco County, Colorado as follows:

Section 1. That for the purpose of meeting all general operating expenses of Rio Blanco County during the 2022 budget year, there is hereby levied 9.050 mills upon each dollar of the total valuation for the assessment of all taxable property within the County for the year 2021.

Section 2. That for information purposes, the mill levy set forth in Section 1 above shall be broken down as follows:

General Fund	4.050
Road and Bridge Fund	4.350
Human Services Fund	0.350
Public Health Agency Fund	0.100
Capital Expenditures Fund	<u>0.200</u>
Total County Operating Mill Levy	<u>9.050</u>

If any section, subsection, sentence, clause, phrase or portion of this Resolution is for any reason, held to be invalid or unconstitutional by the final decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Resolution. The Board of County Commissioners of Rio Blanco County, Colorado declares that it would have adopted this Resolution and each section, subsection, sentence, clause, phrase, or portion herein, despite the fact that any one or more sections, subsections, sentences, clauses, phrases, or portions would be declared invalid or unconstitutional.

DULY MOVED, SECONDED, AND PASSED ON A VOTE OF ___ FOR AND ___ AGAINST.

ADOPTED, this ___ day of _____, 2021.

BOARD OF COMMISSIONERS
RIO BLANCO COUNTY

Gary Moyer, Chairman

Jeff Rector, Commissioner

Ty Gates, Commissioner

Attest:

Boots M. Campbell
Clerk & Recorder
Rio Blanco County

RESOLUTION NO. 2021-30

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF RIO BLANCO COUNTY, COLORADO, LEVYING GENERAL PROPERTY TAXES FOR THE YEAR 2021, TO HELP DEFRAID THE COST OF PICEANCE CREEK PEST CONTROL DISTRICT FOR THE COUNTY OF RIO BLANCO, COLORADO, FOR THE 2022 BUDGET YEAR.

WHEREAS, the Board of County Commissioners of Rio Blanco County, Colorado, has adopted the annual budget in accordance with the Local Government Budget Law, on December 14, 2021; and

WHEREAS, said adopted budget incorporates the separate legal entity of the Piceance Creek Pest Control District also located within Rio Blanco County, Colorado; and

WHEREAS, the amount of money necessary to balance the budget for general operating purposes of the Piceance Creek Pest Control District from property tax revenue is \$86,959; and

WHEREAS, the 2021 valuation for assessment for the Piceance Creek Pest Control District of Rio Blanco as certified by the County Assessor is \$43,479,410.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Rio Blanco County, Colorado as follows:

Section 1. That for the purpose of meeting all general operating expenses of Piceance Creek Pest Control District during the 2022 budget year, there is hereby levied 2.000 mills upon each dollar of the total valuation for the assessment of all taxable property within the District for the year 2021.

Section 2. That for information purposes, the mill levy set forth in Section 1 above shall be directed to the Weed & Pest Control Fund for specific use by the activities of the Piceance Creek Pest Control District only.

If any section, subsection, sentence, clause, phrase or portion of this Resolution is for any reason, held to be invalid or unconstitutional by the final decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Resolution. The Board of County Commissioners of Rio Blanco County, Colorado declares that it would have adopted this Resolution and each section, subsection, sentence, clause, phrase, or portion herein, despite the fact that any one or more sections, subsections, sentences, clauses, phrases, or portions would be declared invalid or unconstitutional.

DULY MOVED, SECONDED, AND PASSED ON A VOTE OF ___ FOR AND ___ AGAINST.

ADOPTED, this ___ day of _____, 2021.

BOARD OF COMMISSIONERS
RIO BLANCO COUNTY

Gary Moyer, Chairman

Jeff Rector, Commissioner

Ty Gates, Commissioner

Attest:

Boots M. Campbell
Clerk & Recorder
Rio Blanco County

RESOLUTION NO. 2021-31

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF RIO BLANCO COUNTY, COLORADO, LEVYING GENERAL PROPERTY TAXES FOR THE YEAR 2021, TO HELP DEFRAY THE COST OF LOWER WHITE RIVER PEST CONTROL DISTRICT FOR THE COUNTY OF RIO BLANCO, COLORADO, FOR THE 2022 BUDGET YEAR.

WHEREAS, the Board of County Commissioners of Rio Blanco County, Colorado, has adopted the annual budget in accordance with the Local Government Budget Law, on December 14, 2021; and

WHEREAS, said adopted budget incorporates the separate legal entity of the Lower White River Pest Control District also located within Rio Blanco County, Colorado; and

WHEREAS, the amount of money necessary to balance the budget for general operating purposes of the Lower White River Pest Control District from property tax revenue is \$78,573; and

WHEREAS, the 2021 valuation for assessment for the Lower White River Pest Control District of Rio Blanco as certified by the County Assessor is \$39,286,720.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Rio Blanco County, Colorado as follows:

Section 1. That for the purpose of meeting all general operating expenses of Lower White River Pest Control District during the 2022 budget year, there is hereby levied 2.000 mills upon each dollar of the total valuation for the assessment of all taxable property within the District for the year 2021.

Section 2. That for information purposes, the mill levy set forth in Section 1 above shall be directed to the Weed & Pest Control Fund for specific use by the activities of the Lower White River Pest Control District only.

If any section, subsection, sentence, clause, phrase or portion of this Resolution is for any reason, held to be invalid or unconstitutional by the final decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Resolution. The Board of County Commissioners of Rio Blanco County, Colorado declares that it would have adopted this Resolution and each section, subsection, sentence, clause, phrase, or portion herein, despite the fact that any one or more sections, subsections, sentences, clauses, phrases, or portions would be declared invalid or unconstitutional.

DULY MOVED, SECONDED, AND PASSED ON A VOTE OF ___ FOR AND ___ AGAINST.

ADOPTED, this ___ day of _____, 2021.

BOARD OF COMMISSIONERS
RIO BLANCO COUNTY

Gary Moyer, Chairman

Jeff Rector, Commissioner

Ty Gates, Commissioner

Attest:

Boots M. Campbell
Clerk & Recorder
Rio Blanco County